MUNICIPIO DE SAN FELIPE
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/sep./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 16/nov./2023 12:40 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Municipio						
Cabildo	$1,620,000.00	$0.00	$1,620,000.00	$276,687.90	$276,687.90	$1,343,312.10
Presidencia	$556,000.00	$0.00	$556,000.00	$601,049.21	$601,049.21	-$45,049.21
Secretaría del Ayuntamiento	$135,000.00	$0.00	$135,000.00	$166,836.42	$166,836.42	-$31,836.42
Oficialia Mayor	$35,000.00	$0.00	$35,000.00	$78,059.52	$78,059.52	-$43,059.52
Seguridad Pública y Tránsito	$2,810,000.00	$3,462.63	$2,813,462.63	$2,595,253.55	$2,595,253.55	$218,209.08
Finanzas y Tesorería	$3,525,516.00	$18,304.70	$3,543,820.70	$2,063,525.97	$2,063,525.97	$1,480,294.73
Obras Públicas, Desarrollo Urbano y Servicios Públicos	$8,147,749.00	$1,834.03	$8,149,583.03	$3,686,071.92	$3,686,071.92	$4,463,511.11
Desarrollo Social, Hábitat y Vivienda	$115,000.00	$0.00	$115,000.00	$233,893.98	$233,893.98	-$118,893.98
Protección Civil	$101,500.00	$0.00	$101,500.00	$168,475.14	$168,475.14	-$66,975.14
Educación, Cultura y Deporte	$1,300,000.00	$0.00	$1,300,000.00	$859,750.52	$859,750.52	$440,249.48
Desarrollo Agropecuario	$65,600.00	$0.00	$65,600.00	$74,019.96	$74,019.96	-$8,419.96
Transporte	$50,000.00	$0.00	$50,000.00	$181,788.54	$181,788.54	-$131,788.54
Salud y Bienestar Social	$381,000.00	$0.00	$381,000.00	$513,032.26	$513,032.26	-$132,032.26
Turismo, Mercados y Centrales de Abasto	$87,500.00	$0.00	$87,500.00	$99,646.02	$99,646.02	-$12,146.02
Planeación y Administración	$36,000.00	$0.00	$36,000.00	$54,925.74	$54,925.74	-$18,925.74
Jurídico	$100,000.00	$0.00	$100,000.00	$157,444.92	$157,444.92	-$57,444.92
DIF Municipal	$1,276,000.00	$0.00	$1,276,000.00	$615,223.54	$615,223.54	$660,776.46
Protocolo y Logistica	$249,000.00	$0.00	$249,000.00	$216,387.63	$216,387.63	$32,612.37
Ecología y Medio Ambiente	$125,000.00	$0.00	$125,000.00	$257,027.76	$257,027.76	-$132,027.76
Acceso a la Información	$208,000.00	$0.00	$208,000.00	$54,925.74	$54,925.74	$153,074.26
Agua Potable, Drenaje y Alcantarillado	$655,000.00	$0.00	$655,000.00	$153,667.14	$153,667.14	$501,332.86
Barrenderos Grupo 1	$76,000.00	$0.00	$76,000.00	$75,031.50	$75,031.50	$968.50
Barrenderos Grupo 2	$42,400.00	$0.00	$42,400.00	$55,368.87	$55,368.87	-$12,968.87
Municipio	**$21,697,265.00**	**$23,601.36**	**$21,720,866.36**	**$13,238,093.75**	**$13,238,093.75**	**$8,482,772.61**
Total del Gasto	**$21,697,265.00**	**$23,601.36**	**$21,720,866.36**	**$13,238,093.75**	**$13,238,093.75**	**$8,482,772.61**

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C. FELIPE ANTONIO MARRUFO LÓPEZ
PRESIDENTE MUNICIPAL

C. SERGIO ANTONIO ACEVEDO BRICEÑO
SECRETARIO MUNICIPAL

C. MELVIN FELIPE DE ATOCHA DÍAZ MAFFRUFO
TESORERO MUNICIPAL

C. REINA ALTAGRACIA ESCAMILLA CAMELO
SÍNDICO MUNICIPAL

PRESIDENCIA
MUNICIPAL 2021 2024
SAN FELIPE, YUCATÁN

H. AYUNTAMIENTO
SECRETARIO MUNICIPAL
2021 - 2024
SAN FELIPE, YUCATÁN

SINDICO
MUNICIPAL 2021-2024
SAN FELIPE, YUCATÁN

TESORERÍA
MUNICIPAL 2021-2024
SAN FELIPE, YUCATÁN